

November 16, 2017

Correction on Results for the Fiscal Year Ended March 2017

Please be informed that we have corrected the number disclosed on “Results for the Fiscal Year Ended March 2017” as below.

【Corrected parts】

Corrected parts are underlined.

○ “Results for the Fiscal Year Ended March 2017” Page 40

7-year Review

(Previously disclosed)

	(¥bn)						
	FY2011/3	FY2012/3	FY2013/3	FY2014/3	FY2015/3	FY2016/3	FY2017/3
Gross operating profit	1,718.9	1,670.0	1,624.3	1,568.7	1,634.7	1,452.0	1,410.2
Net interest income ¹	1,686.4	1,677.3	1,532.1	1,470.2	1,540.7	1,361.0	1,223.5
Net fees and commissions	87.9	88.4	88.1	92.6	89.2	91.1	86.6
General and administrative expenses ²	(1,210.1)	(1,174.5)	(1,111.5)	(1,096.0)	(1,114.7)	(1,066.1)	(1,056.1)
Provision for general reserve for possible loan losses	(0.3)	—	—	—	—	—	<u>(0.0)</u>
Net operating profit	508.3	495.4	512.8	472.6	519.9	385.8	354.0
Non-recurring gains (losses)	18.1	80.7	80.7	92.4	49.4	96.1	87.9
Net ordinary income	526.5	576.2	593.5	565.0	569.4	481.9	442.0
Extraordinary income (losses)	(1.3)	(2.4)	(1.9)	(0.6)	1.5	(1.1)	(1.4)
Net income	316.3	334.8	373.9	354.6	369.4	325.0	312.2

(As corrected)

	(¥bn)						
	FY2011/3	FY2012/3	FY2013/3	FY2014/3	FY2015/3	FY2016/3	FY2017/3
Gross operating profit	1,718.9	1,670.0	1,624.3	1,568.7	1,634.7	1,452.0	1,410.2
Net interest income ¹	1,686.4	1,677.3	1,532.1	1,470.2	1,540.7	1,361.0	1,223.5
Net fees and commissions	87.9	88.4	88.1	92.6	89.2	91.1	86.6
General and administrative expenses ²	(1,210.1)	(1,174.5)	(1,111.5)	(1,096.0)	(1,114.7)	(1,066.1)	(1,056.1)
Provision for general reserve for possible loan losses	(0.3)	—	—	—	—	—	<u>0.0</u>
Net operating profit	508.3	495.4	512.8	472.6	519.9	385.8	354.0
Non-recurring gains (losses)	18.1	80.7	80.7	92.4	49.4	96.1	87.9
Net ordinary income	526.5	576.2	593.5	565.0	569.4	481.9	442.0
Extraordinary income (losses)	(1.3)	(2.4)	(1.9)	(0.6)	1.5	(1.1)	(1.4)
Net income	316.3	334.8	373.9	354.6	369.4	325.0	312.2