

Correction on Investors Meeting FY2022/3 1H

Please be informed that we have corrected the number disclosed on “Investors Meeting FY2022/3 1H” as below.

【Corrected parts】

Corrected parts are in red boxes.

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Overview of FY2022/3 1H Results – (3) Progress on Financial / KPI Targets –

(Previously disclosed)

Financial Targets Items	Profitability		Efficiency		Soundness			
	Result for FY2022/3 1H	FY2026/3 Target	Result for FY2022/3 1H	FY2026/3 Target	Result as of Sept. 30, 2021	FY2026/3 Target		
Consolidated Net income	¥235.3bn	¥350.0bn or greater	OHR (including gains (losses) on money held in trust basis)	60.81%	66% or less	Capital adequacy ratio (domestic standard)	15.79%	Approx. 10% (Levels to be secured)
ROE* based on shareholders' equity	5.06%	3.6% or greater	G&A expenses	¥(4.5)bn compared to FY2021/3 1H	¥(55.0)bn compared to FY2021/3	CET1 ratio (international standard) excluding unrealized gains on available-for-sale securities	14.26%	Approx. 10%* (Levels to be secured)
* Annualized basis. * Based on full implementation of Basel III.								
Target KPIs	Market Operations		Retail Business		Regional Relationships			
	Result as of Sept. 30, 2021	FY2026/3 Target	Result as of Sept. 30, 2021	FY2026/3 Target	Result as of Sept. 30, 2021	FY2026/3 Target		
	Balance of Risk assets	¥92.7tn (As of Mar. 31, 2021) ¥91.1tn	Approx. ¥110tn	Number of accounts registered in the bankbook app	3.82 million accounts (As of Mar. 31, 2021) 2.83 mn accounts	10 million accounts	Regional vitalization fund participation cases	cumulatively 36 cases (As of Mar. 31, 2021) 32 cases
Balance of Strategic investment areas	¥5.4tn (As of Mar. 31, 2021) ¥4.2tn	Approx. ¥10tn	Number of cumulate-type NISA Operation Accounts	150 thousand accounts (As of Mar. 31, 2021) 130 thousand accounts	400 thousand accounts	Number of financial institutions that have implemented the aggregation of operational processes	4 financial institutions (As of Mar. 31, 2021) 3 financial institutions	Approx. 20 financial institutions

(As corrected)

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